

ANNUAL PROGRESS REPORT OF CHILD WELFARE NEPAL (CWN)

“Integrated Project for Marginalized and Vulnerable Children in Nepal”



SUBMITTED BY:

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Period of date: July 17, 2022 to July 16, 2023 (FY 2079/80)

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ACRONYMS

APC-FRANCE: Association Pomme Cannelle-FRANCE

CBS: Central Bureau of Statistics

CWN: Child Welfare Nepal

DB: Database

FA: Family Assessments

FV: Family Visit

FY: Fiscal Year

GDP: Gross Domestic Product

GNP: Gross National Product

GPO: General Post Office

GRL: Government Recommendation Letter

HA: Heartland Academy

INGO: International Non-Government Organizations

NGO: Non-Government Organizations

KMC: Kathmandu Metropolitan City

NIMBL: Nepal Investment Mega Bank Limited

PCI: Per Capita Income

RPP: Rural Prevention Program

SEE: Secondary Education Examinations

SP: Sponsorship Program

SWC: Social Welfare Council

TU: Tribhuvan University

UPP: Urban Prevention Program

UN: United Nations

UNCRC: United Nations Convention on the Rights of Child

WO: Ward Office

BACKGROUND OF THE REPORT

Message of Chairman

With pleasure I present to you the Annual Report of FY 2079/080 (2022/23). This Semi-Annual Report provides a snapshot of the results achieved by Child Welfare Nepal and the impact of its interventions on improving the lives of marginalized, backward and vulnerable families. CWN has been effectively working for the benefit of marginalized children, vulnerable families and sexually abused children since its inception two years ago. Finally, CWN's hard work has been paid off. I would like to heartily congratulate the Director for his excellent leadership and vigorous efforts and the board members for their support to meet the organization's objectives, goals and hence bring positive changes in children lives. I would also like to thank our many partners from the Government, development community, civil society, local communities, donors and the children for their cooperation and support. We remain committed to support and ensure that the marginalized, backward and vulnerable families living in the community benefit from our services. We are improving the way we plan, design, monitor and implement, ensuring that we deliver results effectively and efficiently. Finally, our accomplishments would not have been possible without the hard work of our staff. We acknowledge and appreciate their dedication and commitment. (Ramhari Khadka, Chairman of CWN).



Photo description: Ramhari Khadka (wearing a black coat) from right with CWN staffs and supported children during Annual School Materials Distribution Program (2023) held at Shanti Nikuja School dated April 29, 2023.

CHAPTER 1

Organizational Profile

1) Organization Profile

Child Welfare Nepal (CWN) is a child protection agency established under Social Welfare Act (1992) in affiliation with Social Welfare Council (SWC) to support the children at risk who belongs to vulnerable, poverty, marginalized, backward and lower classes family.

CWN aims to work for a society where all children are respected, valued, and protected. Our mission is to deliver basic services to the children such as (Educational, legal, medical, and psychological) support in order to prosper their future.

CWN's main program is Prevention Program. Under the Prevention program, children will be supported for education by providing quality education enrolling them in different schools, providing them school's (bag, dress, and shoes) and other required stationery materials such as (books, copies, pens, pencils).

The school's dresses, bags, shoes, books will be provided yearly/annually while copies, pens will be provided on monthly basis.

Currently, CWN is supporting the children until grade 10 where they will be enrolled for the Secondary Education Examination (SEE) before joining +2 (high school) educations.

CWN's Prevention Program's main goal is preventing and avoiding the arrival of the child in the street.

1) CWN working area:

CWN's main working area will be the children's sector. CWN is strongly against child labor, child sexual abuse, exploitation, and other child-related offense acts like trafficking. CWN will work for all these acts against CWN have zero-tolerance against these types of heinous activities. CWN aims to provide required support for deserving children who wants to do something in their life.

- Help backward children by providing them education, financial assistance to families
- Develop them socially and academically to adjust them into society

2) CWN Mission:

- Providing 3H (Education in 'Head', Love in 'Heart' and Skill in 'Hand')
- Providing grant support to children's families through a prevention program
- Provide schooling support who belongs from the privileged, poor, marginalized, backward family

3) CWN Vision:

- To foster children by giving affection, love, care, and support
- Provide several beneficiaries like educational support, hosteling support if needed as per

requirement

- Uplift the backward children's life by providing resourceful means
- Provide training, career counseling to children
- Provide legal support for Citizenship, Passport Act
- Raise voice against child labor, child sexual abuse, etc.

CWN will work under the Constitution of Nepal in accordance with The Act Relating to Children, 2075 (2018). CWN is always committed to protecting the rights of children. CWN's slogan is 'Children are a ray of hope for future to create a better world'.

2) Organizational Chart

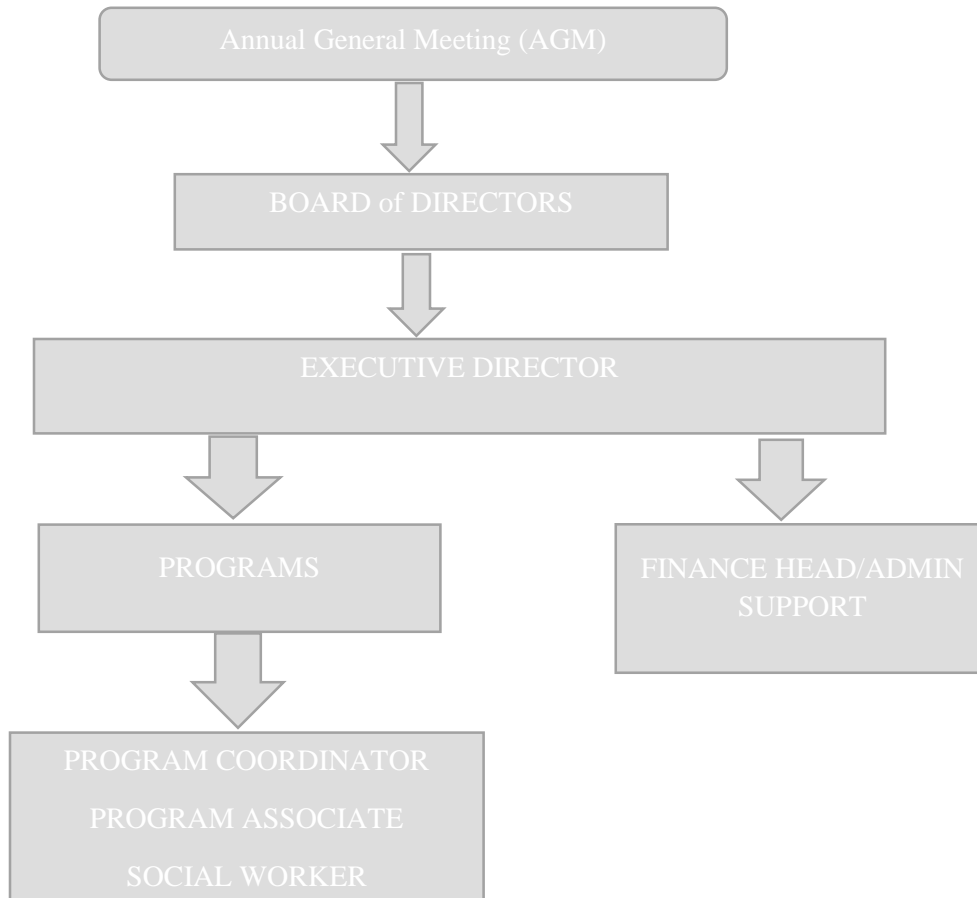
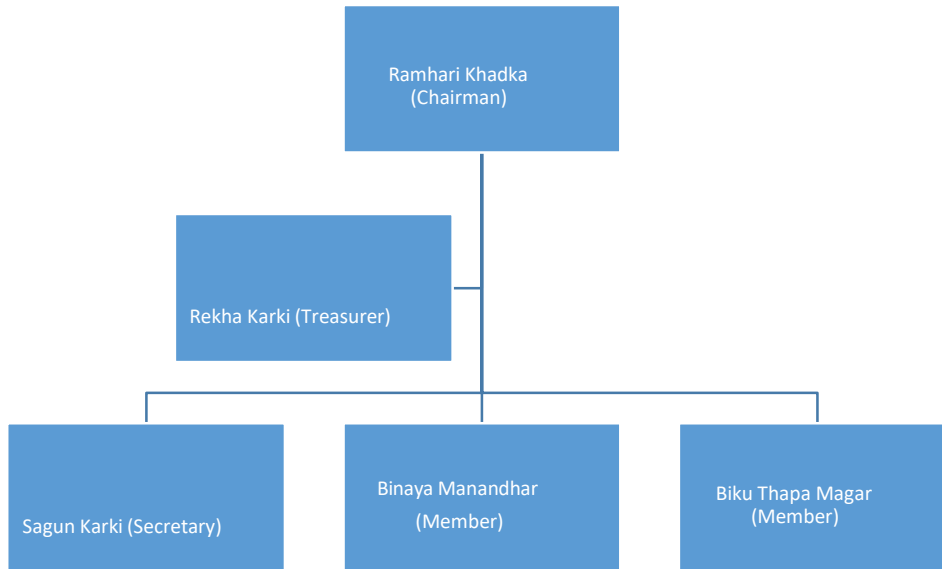


Figure 1: Head of Board Executive is Ramhari Khadka as Chairman. Direction, Account/Administration and Program are directed by Board of Directors.

3) Executive Members



4) Staff Member



Figure description: Raju Khadka is office Executive Director while Anima Khadka is working as Finance Head whereas Amrit Karki, Sanjina Upadhyay and Sabina Khadka as Program Coordinator, Program Associate and Social Worker respectively.

CHAPTER 2

ACHIEVEMENTS

2.1) Major Achievements of Twelve Months

Each organization have their own achievements. Likewise, CWN have also own achievements this year. The achievements are part of result through collective efforts and determination by the goal set up by the organization with the support of donor agency.

Detailed Major Achievements:

- Received a grant of 103304.70 euros from APC-FRANCE in August/September/January/February/July
- Creation of organizational website and Social Media Page (Facebook) for organizational information updates
- Paid Annual Fee and Monthly fee of all students (July, 2022 to June, 2023)
- Family visit and assessments tasks of all children
- Organized annual children picnic on March
- Outing to RARA of staffs as a part of capacity development and refreshment tour
- Updated results and database information of individual SP children regularly in (APC-FRANCE PARRAINAGE SITE) GOOGLE document regulated by APC-FRANCE
- Distribution of annual school materials to 154 children in April
- Letter writing of more than 100 sponsored children (repeated)
- Coordination with stakeholders such as Social Welfare Council, Ward Office and other organization for the smooth operation of the organization
- Around 250 children benefitted for their educational support under Urban/Rural Prevention Program
- Bio file creation of 234 children
- Result collection of individual children from all schools
- Provided E-Newsletter to APC-FRANCE regarding SEE and XII examination
- Preparation of each monthly report as a part of organizational documentation
- Meeting with children and their parents for respective work
- Provided Financial Grant to Dipesh Gahatraj's mother for her Cancer treatment under Family Grant Provision
- Provided Financial Grant to Puja Karki regarding her schooling education to support her SEE
- SEN-NHI activity project at Shanti Nikunja School, Bidyodaya Basic School, Rastriya Basic School, Neel Barahi School, Jubilant School and Kumari School)
- Organized a family meeting regarding to submit Government Recommendation Letter on time so that they can get the support from CWN as usual
- Collection of children birth certificate and their parents citizenship for CWN documentation purposes
- Distribution of school dress, track suit, shoes, bags, copies and books to all supported children on 29th April
- Monitoring and Evaluation (M/E) of 6000, 12000 and 60959 euros by SWC on June, 2023
- Opening of CIT and PF in compliance with government policy
- Trust building with all schools and colleges
- Distribution of school supplies in Majhi village, Kavrepalanchok under Rural Prevention Program
- Child Card update of all children
- Documentation of all children as per requirements
- Collection of all children's birth certificate and their parents citizenship

- Career counseling and counseling program to SEE students on July month
- Relief materials distribution to around 56 vulnerable and needy families on July month supported by SEN-NHI Team

CHAPTER 3

ACTIVITIES IN DETAIL

3.1) Major Activities of Twelve Months

Organizational activities is the evidence about the organization's projects and program which is one of the essential part of annual report whether the organization is functioning well or not.

However, activities shows that organization has been operating its project and program or not. Likewise, CWN has been running its activities in transparency and accountable mode.

The major activities of the year are via URBAN PREVENTION PROGRAM are:

- **School and College Visit**

CWN staffs regularly visits school and colleges to know the situation of CWN supported children for follow up purpose. Not only that, we also visit principal, class teacher to know about children education. Besides that, we visit school for the fees to be paid of the support children. This work is mainly coordinated by Finance Head. Likewise, we also visit school to receive academic results of supported children. From this year, CWN will do a family meeting in cooperation with class teacher and principal teachers regarding children schooling activities.

Similarly, before the selection of any children, CWN follow up governmental or community school and meetwith the respective principal or class teacher to know about the needy students. Once the childrenlists are provided, CWN approaches with a methodology for further family visit and their assessments by directly observing their living status. Observation is one of the strong proof that where family is giving proper details about their economic condition or not.

Bidyodaya Basic School provided lists of 18 children whereas Shanti Nikunja Secondary School provided 12 children lists to CWN.

Meanwhile, CWN also signed Memorandum of Understanding (MOU) with major seven schools (Bidyodaya Basic Schoo, Shanti Nikunja School, Saraswati Niketan School, Neel Barahi School, Rastriya Basic School, Heartland Academy and Kumari School). The MOU was signed on dated 13th April, 2023. The MOU will strengthen the networking, partnership and collaboration between the two parties in effective and systematic approach to uplift children education and their schooling activities.

- **Family Visit and Economic Assessments**

After the school visit and Children selection, CWN second priority is family visit and follow up their economical assessments status. CWN directly observes their economic status by visiting their living room and fill up the assessment form accordingly. The children selected under CWN are really poor and have a low economic living where most of the parents are labor, porter and obviously low class workers where they earn low wages and income. Their monthly income is not enough to support their children that's why they send their children into government school and community school. CWN have no such provision to keep any children in boarding or private

school. It's our beyond the budget. CWN has to follow the new rule and regulation set up by the government agencies that organization shall not send those children to private schools. This is because one children budget for private school is enough to support 5 children in government or community school. CWN assessments of 234 children were authentic without any foul play. The observation says it all. The tasked was completed by Amrit Karki, Sanjina Upadhyay and Sabina Khadka in a span of three months (January to March).

- **CWN and Family Agreement Signing**

CWN also signed an agreement between the organization and children parents during the distribution program. The major five terms has been reminded to children parents by Chairamn Ramhari Khakda in the distribution program:

- The parents cannot change the children school without prior notice to CWN
- The parents have to inform the organization earlier if they are migrating to their own native place or leaving the Kathmandu valley
- The parents shall inform about their changed contact number or place of living to the organization.
- The children shall write a letter to their sponsor time totimely or once in a three months.
- The children shall be fully take cared by their parents.

- **CWN Children Status**

CWN is supporting 234 children for the academic session, 2079.80 (2022.23). 19 students of grade XII has been declared as graduate students.

So, a total of 214 children will be receiving educational support from CWN from this session.

The list of children are attached hereunder.

Child Welfare Nepal (CWN)
Maru-20, Kathmandu, Nepal (GPO: 5467)
Contact Number: 9745604058, Tel: 014250810
Organizational E-mail: Childwelfarenepal012@gmail.com
Website E-mail: info@childwelfarenepal.org Website: www.childwelfarenepal.org

Students Lists for Academic Year (2080) According to School Division
Bidyodaya Basic School

S.N	Student Name	Guardian Name	Contact Number	Class
1	Muskan Khatun	Sahana Khatun	9803085092	4
2	Sofiya Khatun	Sahana Khatun	9803085092	7
3	Swostika Khadka	Min Thapa	9844555545	4
4	Rashila Bhandari	Top Bhandari	9840170566	5
5	Rachana Bhandari	Rabina Bhandari	9745865599	3
6	Purnima Shrestha	Shanti Shrestha	9813937438	3
7	Anushka Shrestha	Shanti Shrestha	9818150732	KG
8	Preeti Gurung	Hari Gurung	9861814413	4
9	Bimaya Tamang	Lal Tamang	9741800905	2
10	Jhamak Thapa Magar	Jit Magar	9861800202	6
11	Janak Budhathoki	Jamna Budhathoki	9841759397	5
12	Biwon Gahatraj	Bikash Gahataraj	9813280640	5
13	Ashika Rayamajhi	Bishnu Rayamajhi	9841181428	5
14	Asbin Tamang	Kamala Tamang	9846696487	7
15	Arpan Bhandari	Top Bhandari	9840170566	2
16	Priyanka Gurung	Hari Gurung	9861814413	2

Shanti Nikunja School

S.N	Students Name	Class
1	Unisha Raut	8
2	Sabina Karki	9
3	Parisha Khadka	10
4	Nisha Sewa	10
5	Ashmita Thapa Magar	9
6	Sajan Tamang	4
7	Debika Raut	7
8	Khusi Kumari Poddar	4
9	Muskan Poddar	3
10	Nirjala Ranjit	10
11	Kishor Khadka	5
12	Grishma Khadka	7
13	Barsha Khadka	5
14	Subarna Neupane	6
15	Devendra Khadka	3
16	Shiva Nandan Mandal	6
17	Rohit Mahato	6
18	Alina BK	6
19	Lunjala Shrestha	3
20	Dipesh Parajuli	3
21	Padma Gautam	5
22	Alka Sahani	6
23	Prakriti Karki	8
24	Parbati Thapa	4
25	Birendra Chaulagain	6

26	Prikesh Sahani	6
27	Roman Sunuwar	7
28	Ensha Shrestha	7
29	Kabita Giri (New)	8
30	Pradip Thapa Magar (New)	9
31	Aayush Rayamajhi	1
32	Krishna Rokaya	1
33	Anju Mahato	2
34	Parash Dhami	3
35	Sandhya Thapa Magar	3
36	Enshika Shrestha	4
37	Krishna Rokaya	4
38	Sima Rauniyar	5
39	Tej Shrestha	5
40	Kajal Kumari Rajak	6
41	Anmol Shrestha (New)	LKG
42	Durga Kandel (New)	3
43	Sudikshya Gahatraj	8

Saraswati Niketan School

S.N	Name of Students	Class
1	Srijana Thapa Magar	10
2	Bhawani Budhathoki	9
3	Dipika Karki	5
4	Bibek Khadka	7
5	Sanjog Thapa	6
6	Pramila Basnet	8
7	Rajiv shrestha	10
8	Awan Gahatraj	10

9	Ritika Magar	10
10	Samir Chaudhary	5
11	Jinnat Ansari	3
12	Roshni Shrestha	8
13	Salina Khadka	9
14	Srijan Khatri	6
15	Raj Paudel	6
16	Bhim Magar	6
17	Nabina Gaire	4
18	Ritesh Pujari(Sunar)	5
19	Salin Khatri	3
20	Rupesh Gurung	5
21	Parbati Bhujel (Sunar)	4
22	Dipak Tamang	3
23	Samir Rai	1
24	Rayan Bhurtel	UKG
25	Bikash Khatri	5
26	Bipana Khatri	3
27	Prathyana Bisunkhe	6
28	Binita Bhujel (New)	1
29	Basanta Bhujel (New)	3
30	Bipin Budhathoki (New)	7
31	Bibek Budhathoki (New)	9
32	Binita BK (New)	7
33	Bijay BK (New)	5

Neel Barahi School

S.N	Name of student	Class
1	Aaisha Tamang	6
2	Swikriti Tamang	9
3	Sunita Magrati	9
4	Unika Giri	9
5	Priyanka Giri	10
6	Nabina Shrestha	4
7	Gaurab Jaiswal	4
8	Suman Ojha	6
9	Apsana Khatun	7
10	Ganga Bayalkoti	6
11	Manoj Tamang	3
12	Avisek Kusule	4
13	Anjila Shahi	7
14	Sangam Tamang	7
15	Nimrit Kusule	7
16	Anish Shrestha (New)	9
17	Sushma Lama (New)	9
18	Sushmita Lama (New)	9
19	Samjhana Tamang (New)	9
20	Bishal BK (New)	9
21	Gita Thapa Magar Khapangi (New)	9
22	Priti Thapa Magar (New)	9
23	Rojina Khadka (New)	8

Rastriya Basic School

S.N	Name of students	Class
1	Aakash BK	6
2	Sapana BK	7
3	Amrita Majakoti	8
4	Pratikshya Tamang	8
5	Anjali Shrestha	8
6	Ajita Khatri (New)	Nursery
7	Baldev Khatri (New)	3
8	Prashant Dangura alias Puran Chaudhary (New)	3
9	Chet Kumari Budhathoki alias PRAKRITI (New)	3

Heartland Academy

S. N	Name of Students	Class
1	Samjhana Rai (Sristi)	7
2	Sajan Karki	7
3	Aayusha Karki	4
4	Bikash Bhandari	9
5	Smarika Rai	UKG

Kumari School

S. N	Name of Students	Class
1	Shila Karki	8
2	Alina Karki	10
3	Aliza Karki	8
4	Kristina Rokka	10
5	Bishnu Karki	9

Extra Schools

S.N	Name of Students	School	Grade
1.	Dipesh Gahatraj	Nawayug School	10
2.	Rabin Karki	Little Buddha	7
3.	Sabin Karki	Little Buddha	10
4.	Suvam Marasini	Gyanodaya	8
5.	Anugraha Majhi	Peace Garden	4
6.	Anil Shrestha	Araniko	9
7.	Prajwal Thapa Magar	Occidental	4
8.	Aayush BK	Orchid	9
9.	Sojan Tamang	-	
10.	Nabin Thakur	Nava Adarsha	6
11.	Rabina Thakur	Nava Adarsha	9
12.	Prabisha Paudel	Best Group Vision	6
13.	Prabesh Poudel	Best Group Vision	2
14.	Meri Thapa Magar	Manohar Madhyamik	9
15.	Jasmina Khatri	Green Peace	3
16.	Monika Tamang	Mallika Madhyamik	7
17.	Sonika Tamang	Mallika Madhyamik	5
18.	Roshni Surkheta	Paragon	5

Secondary Education Examination (SEE) APPEARED STUDENTS (2079)

S.N	Name of STUDENT	SCHOOL
1.	Sushma Tamang	Neel Barahi
2.	Sushil Gurung	Neel Barahi
3.	Anisha Mudbari	Neel Barahi
4.	Sneha Gahatraj	Neel Barahi
5.	Dinesh Majakoti	Neel Barahi
6.	Sujata Raya	Neel Barahi
7.	Sandip Shiwakoti	Shanti Nikunja
8.	Kiran Bhattarai	Shanti Nikunja
9.	Indira Raut	Shanti Nikunja
10.	Pabitra Gahatraj	Kumari
11.	Puja Karki	Kumari
12.	Saruna Thapa	Kumari
13.	Ram Sharan Khatri	Saraswati Niketan
14.	Nirmala Shrestha	Saraswati Niketan
15.	Sangita Thapa Magar	Saraswati Niketan
16.	Binita Khadka	Saraswati Niketan
17.	Pabina Basnet	Saraswati Niketan
18.	Shiva Shrestha	Saraswati Niketan
19.	Kriti Shivakoti	Balkumari
20.	Binisha Karki	HA
21.	Sujita Bayalkoti	Shanti Vidya
22.	Keshav Thami	On hold position
23.	Tamanna Khatun	On hold position

Grade XI

S.N	Name of STUDENT	College
1.	Jitendra Thakur	Jubilant
2.	Kishor Shrestha	Jubilant
3.	Sabita Shivakoti	Jubilant
4.	Shyam Karki	Jubilant
5.	Pabitra Basnet	Jubilant
6.	Anju BK	Jubilant
7.	Raju Giri	Jubilant
8.	Parash Rayamajhi	Jubilant
9.	Kopila Darji	Jubilant
10.	Santosh Thapa Magar	Jana Prabhat
11.	Sabin Tiwari	Jana Prabhat
12.	Surakshya Marasini	Gyanodaya
13.	Agesh Khadka	Khwopa
14.	Sunita Shrestha	KCCS
15.	Nabina Baniya	Capitol Hill
16.	Alina Khadka	KCCS
17.	Sushila Bhujel	Neel Barahi

Grade XII

Jubilant College

S.N	Name of Students
1	Bishnu Maya Khadka
2	Rajan Shrestha
3	Rajendra Khadka
4	Sabin Gole
5	Sujan Nepali
6	Kaushila Darji
7	Ameeka Pariyar
8	Kripa Bhattarai
9	Achal Poddar

Extra College

S.N	Name of Students	Class	College
1	Prakash BK	12	Neel Barahi
2	Ashmita Bhandari	12	Neel Barahi
3	Junu Shrestha	12	Neel Barahi
4	Laxmi Khadka	12	Bijeshowri College
5	Bishal Tamang	12	Green Field National College
6	Dhan Narayan Shrestha	12	Arniko Higher Secondary College
7	Bhagwati Budhathoki	12	Viswa Niketan
8	Bidhya Bhandari	12	The Rising Valley
9	Menuka Majhi	12	JP High School
10	Milan Gautam	12	Sagarmatha Multiple College

Nb: These students will phase out from this month as they will be appearing their final examination from May first week. After that, we don't support for their higher education.

- **Children Annual Picnic Program**

Introduction

It was a long time since CWN had not done a group effective children program for the BLC and Sponsored/ Prevention Program children since 2019 (COVID time).

So, CWN decided to organize a picnic for these children as a part of a refreshment outing for them. In the first week of March, CWN staff hold a meeting for the picnic. To commence with, we had a meeting regarding the picnic feasibility date. As Saturday is a public holiday and all the school remains closed, everyone opined that 4 MARCH, 2023 (Saturday) is the perfect day for the picnic program. Besides, we also finalized a perfect picnic spot/venue that was Godawari based at Lalitpur district, near to Kathmandu which is almost 20 KM ((1 hour drive) from CWN office. Moreover, we also divided the grade range so children studying from class 6 to class 12 were chosen as they were big and easy to handle. Likewise, we also estimated the number of children and around 100 children were expected to join the program. On the other hand, we also prepared a picnic itinerary and picnic food lists so that we can manage the picnic in a responsible and effective way.

However, we needed the best catering services for the (breakfast, snacks and lunch) food so CWN hired (LAMA TENT HOUSE) catering services as they had been providing the best and qualitative services as usual for us. The deal was done after signing the contract between two parties.

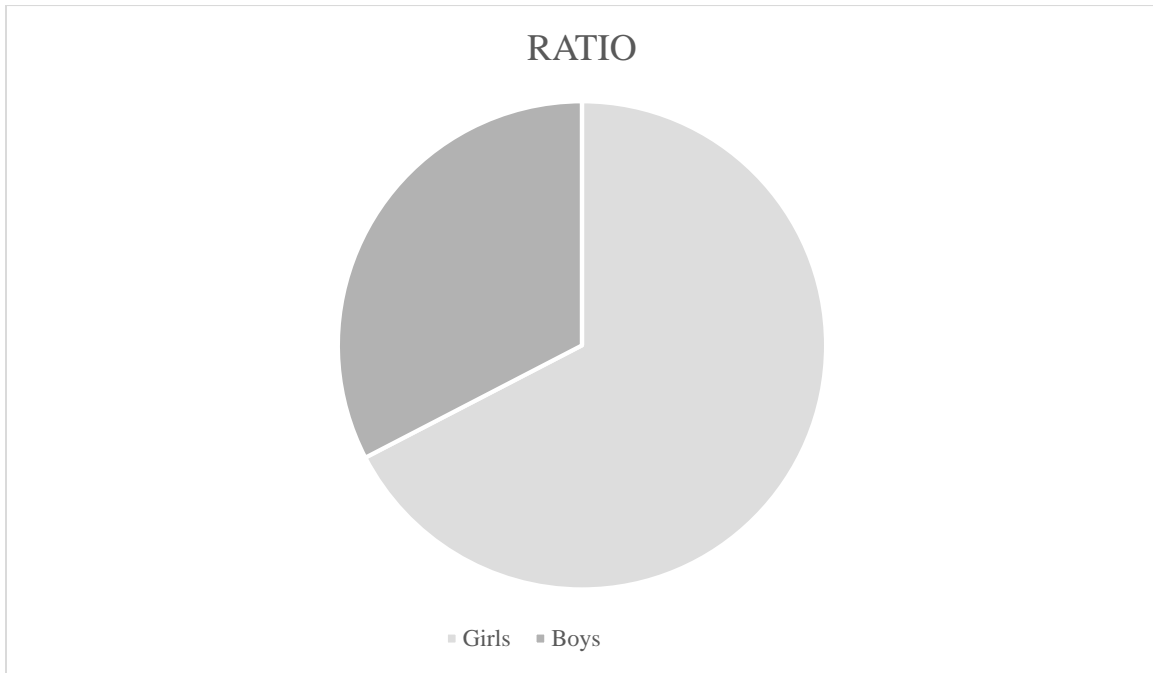
Out of the three picnic spots (Godawari, Switzerland Park and Tribhuvan Park), Godawari was much better in terms of every amenity (ground, toilet, water and electricity) provision. Godawari is a renowned picnic spot for every organization, schools and colleges as the place has a great potential of tourism followed by the National Botanical Garden where one can find many species of floras and faunas along with different kinds of protected wild animals.

The booking of the picnic spot was done prior two weeks before as the spot was brimmed as Saturday is a public holiday where different organizations, offices, schools and colleges organizes picnic usually on Saturdays or on other public holidays, therefore Raju Khadka went to recce the spot for continuous two days.

We also brought football and badminton games to keep children entertaining. Similarly, two 40-seater were hired for the picnic along with a music system (speaker and mike) for the announcement and dancing activity.

The program was formally announced by Raju Khadka while Anima Khadka was the host for picnic program. Anima was announcer for whole picnic program such as children name calling, gaming activities, dancing and other entertaining activities.

Participation Ratio of Boys and Girls



Pie Chart Description: The blue circle represents that Girls participation in the picnic program was the highest with 67.39 percentage whereas the Boys participation is 32.61 percentage accumulating to total 100 percentage. The figure indicates that girls were more active and interested to join the picnic program rather than boys.

In overall, 92 children where 62 girls and 30 boys participated in the annual children picnic program.

Key Objectivity of Picnic Program:

- Formal introduction of CWN staffs with all children
- Formal introduction of CWN organization to all children (its creation and what are we doing for them)
- Involvement of all children to know each other more better
- Informed the recent situation of APC-NEPAL to all children
- Refreshment for all children as they are always too busy in their daily schooling life study
- These type of program will motivate all children to engage in other upcoming activities
- Involvement of all children and staffs will increase organizational proximity activities

Conclusion

To conclude, children annual picnic program was one of the best program CWN has organized in this year. Not only that, CWN staffs also managed to know all children where they participated this precious program in a better way. This type of activities will always motivate staffs and children to involve in upcoming activities such as Christmas, tuition activities, and other festivals or events.

In addition, CWN will always love to organize such activities as always for the betterment of the children. CWN is always ready to deliver the best activities required for the children.

Last but not the least, I would like to thank to all CWN staffs for making Children Annual Picnic, 2023 a wonderful program in a responsible and effective way.

Likewise, Picnic, festivals and events are one of the prominent tools that keeps organization staffs and children proximity in our organizational activities.

Furthermore, all the children were eco-friendly and they participated the picnic program which is itself a great achievement for us as a part of the organizational activities.

- **Annual School Materials Distribution Program**

Introduction

School materials such as uniforms (regular/house dress, tie and belts), bags and shoes along with stationery materials (pens/pencils) are one of the basic necessities for children for their schooling. Hence, CWN scheduled a meeting to distribute school materials on 29th April, 2023 on Saturday. As Saturday is a public holiday in Nepal where all the schools are closed and families have a job break, it was a convenient day and date to provide annual school materials to children. In order to distribute huge materials, CWN held a meeting with the Principal of Shanti Nikunja Secondary School to provide space for the distribution program. CWN provided school materials to almost 193 children who are currently enrolled in Neel Barahi School, Bidyodaya Basic School, Shanti Nikunja Secondary School, Rastriya Basic School, Saraswati Niketan Secondary School and other extra schools. However, the first distribution program was distributed at NUWAKOT district to Shree Nepal Gedung Basic School based at Archale, Belkotgadhi Municipality in Nuwakot district to almost 55 students and second was for 30 children of CWN on 28th April, 2022.

Children who were deprived of school materials (uniforms, bags, shoes and stationary) materials enrolled in CWN received required materials for this academic session 2023. "Now, the children won't receive any complaint from their school's administration for not having proper uniforms, house dress, shoes and bag. It will help them to have a better integration in their school and they'll be able to work in better conditions."

Resources distributed to 175 children:

- 1) Regular regular school dress (uniform) and House dress
- 2) Bag
- 3) Black Shoes
- 4) Copies- 24 pieces
- 5) Pencil/pen- 1/1 packets
- 6) Academic books
- 7) School tie/belt
- 8) Calculator for grade 9 and XI students- 1 piece
- 9) Register copy of size 5 for grade 9 and SEE appeared students- 2 pieces

Each child who received the above materials has signed a school materials receipt.

Distribution Date:

The school materials were distributed on 29th April starting from 11 AM and the program ended at 5 PM. A banner of distribution program was also made stating ‘Annual School Materials Distribution Program (2023)’. The distribution program was held at Shanti Nikunja Secondary School as the school has a big space required for the distribution program.

List of Attendees in the Distribution Program

- 1) Ramhari Khadka- CWN Board President
- 2) Raju Khadka- CWN Executive Director
- 3) Amrit Karki- CWN Project Manager
- 4) Anima Khadka- CWN Finance Head
- 5) Sanjina Upadhyay- CWN SP/Prevention Program Coordinator
- 6) Sabina Khadka- CWN Social Worker
- 7) Bijay Tamrakar, Accountant of Shanti Nikunja School as Representative

The distribution program was chaired by Ramhari Khadka, Chairman of CWN.

Name of Volunteers Mobilized and Dispatched For Distribution Program

- Anisha Mudbari
 - Sushma Tamang
 - Sneha Gahatraj
 - Kriti Shivakoti
 - Indira Raut
 - Sangita Thapa Magar
 - Binita Khadka
- } Team Neel Barahi School
- } Team Saraswati Niketan School

The volunteers were mobilized and deployed for the distribution program as a part to increase their knowledge and skills of event management.

Children Birth Certificate and Parents'Citizenship Collection

CWN also collected the birth certificate of children and children parents'citizenship for future reference purpose as a part of organizational documentation during the annual distribution program. Such documents will be inspected by government authorities such as Social Welfare Council (SWC), Ward Office or Kathmandu Metropolitan City (KMC) Social Development Department officers when they will visit CWN for monitoring and evaluation process.

Drop Out Information (DOI)

Avishek Tamang, Dipa Pujari and Sushma Kusule has been listed in the DO lists for the academic session, 2080 as the family and children are contactless. CWN staff tried to reach them but we couldn't as they had provided the same contact address/number to the school administration, hence they has been outdated from the CWN supporting lists. They no longer exist in our record.

Conclusion:

The distribution program had benefitted 214 children supported from CWN. With this, the next distribution program will be held on the same month of the academic session, 2081.

New Children Enrolled in CWN from June (2023)

Shree Bidydoya Basic School

S.N	Name of students	Class	Parents Name	Number
1	Radhika Karki	2	Srijana Karki	9823747078
2	Pawan Karki	6	Srijana Karki	9823747078
3	Amrita Sunar	3	Mohan maya	9762445774
4	Suraj BK	1	Anita B.K	9810333246
5	Sabina BK	3	Kalpna BK	9848443507
6	Priti Kumari Sharma	2	Priya Sharma	9848841236
7	Muskan Khatun	5	Maili Tamang	9813312173
8	Anuska B.K	kg	Anju Bishowkarma	9744250558
9	Kumari Tamang	5	Sabina Tamang	9769777953
10	Bikaram Sahani	7	Pasupati Sahani	9841881229
11	Krish Raj Patel	KG	Uma Kanta Patel	9801763023

Rastriya Basic School

SN	Name of students	Class	Parents Name	Number
1	Nirusha Tamang	Nursery	Anuka Tamang	9869411114
2	Rojina Gautam	Nursery	Bishnu Gautam	9745360677
3	Rupesh T. Magar	4	Manju T. magar	9818980581
4	Priti Yadav	1	Anu Yadav	9811119964
5	Anita Shrestha	1	Buddha Maya	9845509437
6	Naren Shrestha	4	Nabina shrestha	9808631496
7	Roshni Majhi	4	Babita Majhi	9810125841
8	Rohit Majhi	5	Babita Majhi	9810125842
9	Sashmita Tamang	Nuesery	Ram Bahadur Tamang	9861194703
10	Shail Dewang	Nursery	Roshni Khatun	9818303986
11	Puran Chaudhary			
12	Chet Budhathoki			
13	Ajita Khatri			
14	Baldev Khatri			
15	Anmol Shrestha	LKG	Laxmi Shrestha	Shanti Nikunja School
16	Durga Kandel	3	Gauri Kandel	Shanti Nikunja School

Breakdown of Children Educational Level

S.N	School/+2	Number of Students	Total
1.	Grade 1 to grade 10	154 + 21 (New)	175
2.	High School (+2)	17+22	39
		Total	214

Table description: This year, we have a total of around 175 children supported under Sponsorship and Prevention Program for schooling support (grade 1 to grade 10).

Meanwhile, 39 students will get support for high school. 22 students are SEE appeared students and will join high school (grade XI) from August while 17 children will be promoted to grade XII.

Pass-out students Lists from this Year

S.N	Name of Students	Class	College
1	Bishnu Maya Khadka	12	Jubilant College
2	Rajan Shrestha	12	Jubilant College
3	Rajendra Khadka	12	Jubilant College
4	Sabin Gole	12	Jubilant College
5	Sujan Nepali	12	Jubilant College
6	Kaushila Darji	12	Jubilant College
7	Ameeka Pariyar	12	Jubilant College
8	Kripa Bhattarai	12	Jubilant College
9	Achal Poddar	12	Jubilant College
10	Rajendra Khadka	12	Jubilant College
11	Asmita Bhandari	12	Neel Barahi
12	Prakash BK	12	Neel Barahi
13	Menuka Majhi	12	JP High School
14	Bidhya Bhandari	12	Rising Valley
15	Milan Gautam	12	Sagarmatha College
16	Bishal Tamang	12	Green Field National College
17	Laxmi Khadka	12	Bijeshori High School
18	Bhagwati Budhathoki	12	Viswa Niketan High School
19	Junu Shrestha	12	Neel Barahi

Table description: They have been declared as pass out students from this year.

- **Letter Writing**

Since the start of project from January to June, more than 150 sponsored children engaged in letter writing to their individual sponsors. As per the compliance of CWN, each individual children has to write a letter to sponsors once in a three months.

The letter writing has been scheduled in 4 sections:

- 1st letter writing in January (Quarter 1)
- 2nd letter writing in April (Quarter 2)
- 3rd letter writing in July
- 4th letter writing in October

This communication process will keep both recipients proximity regarding their daily life and sponsors will also know that their children is doing good in school and home and also know about their family conditions.

Likewise, CWN also organizes a meeting with their respective godparents during their visit in Nepal. Overall, more than 100 sponsored children were engaged in letter from February to July, 2023.

- **Government Recommendation Letter (GRL)**

GRL is one of the vital document for CWN that should be provided by parents to the organization. The GRL indicates that supported children parents are really poor and needy so that CWN can support these children on the basis of letter provided by local level government (Ward Office, Rural Municipality, Municipality and Metropolitan City). The GRL has to be submitted to CWN as SWC or other local authorities will monitor the children assessments files during their Monitoring and Evaluation visit. The parents failing to submit the documents will be reminded to provide the letter to the organization at the earliest, otherwise the organization will be compelled to list out the children name from the supporting list if they can't comply with the organizational rules. As many as 163 families have provided GRL to CWN while 68 family are yet to submit the GRL. These family will submit the GRL as soon as possible as we have given a deadline until Dashain festival, 2080 as many families will depart to their own native village to celebrate the festival. Failing to submit the documents will by those family will be withdrawn from CWN supporting lists.

- **Project VS Achievement Table**

The below tables indicates the Project VS Achievement Table set in the project duration (January to June, 2023).

TARGET VS ACHIEVEMENT TABLE

क्र.स S.N	क्रियाकलापहरुको विवरण (Activities)	लक्ष्य (Targets)	उपलब्धि (Achievement)	कैफियत (Remarks)
		लाभग्रीही सङ्ख्या (beneficiaries)	लाभग्रीही सङ्ख्या (beneficiaries)	
1.	Schooling Support	250 children	234 children	(Monthly Fee, Exam Fee and other expenses)
2.	Result collection of second term exam	250 children	234 children	

3.	Regular Database update of every children	250 children	234 children	
4.	Regular children and family follow up	250 children	234 children	
5.	Family meeting regarding their children education	250 children+ families	234 children + families	
6.	Family Visit and Assessments	250 children	234 children	
7.	Meeting with families for Government Recommendation Letter	250 families	234 families	
8.	Child Club Formation	250 students	x	Could not from due to FA/FV tasks and 2080 ASMDP and Admission Task
9.	Letter writing to individual sponsors by sponsored children	100 students	More than 150 students	
10.	Career and Study Counseling to SEE/+2 students	40 students	23 students	+2 students are awaiting career counseling.

Table description number 10: SEE students received education career to choose their path for their future. CWN provided them counseling on Management and Humanities education as we don't have a provision for SCIENCE course selection.

- **SEN-NHI Activity Project**

SEN-NHI Team from Nantes, France who were medical volunteers arrived in Nepal on 13 June, for medical activity project. Their aim project was regarding Mensuration, WASH, First-Aid and Addiction course. Shanti Nikunja School, Bidyodaya Basic School, Rastriya Basic School, Neel Barahi School, Kumari Secondary School and Jubilant School of Kathmandu district and Shree Khadadevi School and Kuseshwor Higher Secondary School of Ramechhap district were selected for the activity project. CWN facilitated SEN-NHI students for their activities such as translation and management of the program.

Mensuration was provided to girls of all school of grade 7/8 while WASH program was provided to young pupils for class 1 and 2 whereas First-Aid and Addiction program was provided to grade 9/10 students. The SEN-NHI group also went to Bethan, Ramechhap district for the same purpose.

They handover mensuration pad for all girls who attended the class and towel/soap/toothpaste and toothbrush to all students who attended WASH program.

In overall, around 300-400 pupils were benefitted from the activity project organized by SEN-NHI medical volunteers in different schools of Kathmandu and Ramechhap district.

- **Family Grant**

A grant is a fund given by an end-entity grant-often a public body, charitable foundation, NGOS/INGOS to an individual or another entity, for a specific purpose linked to public benefit. Grant doesn't need to be paid back. The family and children will receive grant from CWN after doing the necessary assessment tasks such as family visit, room visit and other required actions by the Program Administration. After completing the task, CWN staff will hold a meeting to determine whether the family or children is really in need for the support or not and review the case in detail.

Likewise, this year Pooja Karki (SEE appeared student) of Kumari Secondary School and Shova Gahatraj, mother of Dipesh Gahatraj received a sum of Rs 5000 and Rs 10,000 as a financial grant from CWN.

Karki received grant for her SEE completion so that she can continue her education from her residence (Lubhu, Lalitpur) as she was compelled to travel a long way to come to Kumari School based at Jaisidewal, Kathmandu.

Meanwhile, Gahatraj received the grant for her chemo-therapy treatment as she is a patient of Cancer. Before providing her grant, CWN have collected her detailed treatment report and bills as evidence purpose.

Key Project Activity:

- Karki was reintegrated back into her family on December, 2022
- Karki obtained 2.80 (B) grading in SEE examination
- Gahatraj told the last stage of her treatment came to an end with the grant received as she no longer requires to visit the hospital for treatment

- **Grocery Materials Distribution Program**

On 1 July, CWN hosted a Grocery Materials Distribution Program for one of the most needy and vulnerable families. The distribution program was supported and sponsored by SEN-NHI team. CWN distributed grocery materials such as one sack of rice, one kilo of pulse, one kilo of sugar, one packet of sugar and half liter cooking oil to 55 families. The distribution program was held at Shanti Nikunja Secondary School. The distribution program lasted for 2 hours. The needy family were ecstatic to receive relief materials as it will fulfill stomach for one month easily. The relief materials was provided to low income based families to boost their morale. The main motto of this distribution program was to fight against 'HUNGER' where the children will not starve from hunger and can fulfill their stomach. The relief materials will be sufficient for one month for me and my children, said one of the children parents to CWN.

- **Laptop Handover**

Suraj Bayalkoti, a disabled student supported by CWN who underwent Mobile Training for three months was provided with a laptop named High Tech ‘LAPTOP’ to boost his mobile mastering techniques. I will get useful resources and information as I can watch all the mobile skills in Laptop via YouTube tutorials, told Suraj. The laptop was handover to Suraj as a part to boost his mobile master class so that he can learn new techniques, skills and other required knowledgeable information. The hard work and effort he used has been finally paid off. He completed Advanced Mobile Training in a span of just three months which is usually a six months long course. He also got a certificate from the institute affiliated with CTEVT. Suraj is also learning Mobile Software classes since he got his first laptop.

The mother also expressed her sincere gratitude for providing the laptop to her son. This laptop will surely help for his study, said his mother.

The institute named ‘Modern Electronics’ based at Putalisadak of Kathmandu told us they will soon get a job placement for Bayalkoti.

Activities of Rural Prevention Program (2023)

- **Stationeries Materials Distribution Report at Kavrepalanchok District**

Introduction:

Kavrepalanchok, a part of Bagmati Province, is a one of the seventy-seven district of Nepal. The district covers an area of 1,396 square-kilometer (539 square mile). Dhulikhel is the district’s administrative headquarters.

Information Technology Park is also located in this district.

Distribution area report:

Similarly, Child Welfare Nepal selected Kavrepalanchok district to distribute the school stationeries materials at Majhi Gaun of Ward Number 6, Kolati (Aapghat of Bhumlu Rural Municipality) bordered by Sindhupalchok and Kavrepalanchok, a remote areas of the district as per the feasibility research study and baseline survey done by the CWN staffs. The area has no better transportation facility where one has to walk more than 1 hours to reach the district’s highway connecting to Kathmandu and other parts of Nepal.

School Introduction:

Shree Sunakoshi Jana Bikas Primary School which was established in 2047 BS (Nepali date) is located at remote area in Aapghat-6, Bhumlu Rural Municipality of Kavrepalanchok district. The school has its own three small concrete building in the municipality. The school is almost 75-80 KM away from the country’s federal capital, Kathmandu city. The school has a teaching level up

to class (grade 10). Likewise, around 35-40 students are studying in the school as per the record of school. However, only three teachers are deployed in the school to teach around 40 students. Most of the students comes from Janajati castes based 'MAJHI'. These children are one of the vulnerable, marginalized, underprivileged and backward children where the parents cannot pay school fees nor they can buy book/copies/stationaries materials for their children. During the visit, we saw there were no desk/bench for students to seat and they are forced to sit on the floor and learn for the whole school timing. The school also doesn't have access to proper teaching materials like whiteboard, markers, and other required materials for the students. In general, the students are really deprived of basic education in the district. CWN also noticed that the students have no school uniforms to wear. The students also have no proper shoes so they wear slipper whereas they don't even have a school bag to carry. In general, we can say these students are really one of the most disadvantaged students of the districts. Moreover, we also observed that children have to walk 30 minutes to 1 hour to reach the high school near the Majhi Village as the transportation service is not easily available in that area.

Introduction to MAJHI Village:

Majhi Gaun (Village) translates literally as 'the village of fishermen.' Previously, the majhis (fishermen) never thought much of formal schooling as they inherited from their ancestors valuable fishing and ferrying skills, which had sustained their lives lavishly until some time back. It is a completely different story now. Water pollution, increase in population and rapid construction of hydro power projects have gradually deteriorated the natural habitat of the fish, hence forcing the Majhis to give up their ancestral occupation.

Over the past decade, the Majhis have finally resorted to agriculture and farming for their subsistence, which now requires their children to engage along.

With new projects inherited by different NGO and INGO's in the recent times highlighting the difficulties faced by MAJHI'S, many educational projects and other livelihood projects are being operated to uplift the life of Majhi's. The name of some NGO/INGO working in the Majhi village are 'Project Majhi Gaun', CARE Nepal among others are top leading organization working in Majhi village and Kavrepalanchok district.

Distribution Report:

After doing a feasibility research study and baseline survey, Child Welfare Nepal concluded that this was one of the needy distribution project for the district. CWN hired a car to reach to the area along with stationaries materials. Raju Khadka, Amrit Karki and Anima Khadka went to distribute the school materials in the school. CWN distributed 31 dozens (372 pieces) copies and 31 packets of pencils and pens to the school children for the academic session 2080 (April, 2023 to March 2023). Around 31 students from the school got benefitted from the distribution project. The students were really happy to receive the copies and pencils. It will be enough for 6 months to 1

year, said one of the student's parents to CWN staff. The parents were really in tears when their children got copies/pencil items. This is the first time, the school got stationeries materials help from the organization (CWN), said school principal, Chatra Bahadur Shrestha. The stationeries materials will boost children learning skills and be a good student and citizen in near future, stated school principal, Shrestha. I am really happy that the organization provided copies and other items to my children as I have no single penny to buy these materials for them, said Anusha Majhi's mother to us. Not only that, we want more these types of regular support in the future if possible from CWN, says village chairman, Lok Bahadur Majhi.

Distribution Date: CWN distributed school materials (copies, bag and pencils) on 20th May, 2023 (Saturday).

List of beneficiaries' students name list

S.N	Name	Grade	Remarks
1.	Lovlina Majhi	Nursery	
2.	Oman Majhi	Nursery	
3.	Rohit Majhi	1	
4.	Anjan Majhi	Nursery	
5.	Alisha Majhi	Nursery	
6.	Sumer Majhi	Nursery	
7.	Alina Mjahi	4	
8.	Anisha Majhi	1	
9.	Sanjit Majhi	1	
10.	Anjan Majhi	2	
11.	Ritishma Majhi	4	
12.	Anusha Majhi	5	
13.	Ritika Majhi	2	

14.	Rupina Majhi	6	
15.	Kushal Majhi	5	
16.	Nabina Majhi	6	
17.	Roman Majhi	8	
18.	Yashoda Majhi	10	
19.	Rupen Majhi	6	
20.	Suni Majhi	10	
21.	Aayush Majhi	10	
22.	Masush Majhi	5	
23.	Surendra Majhi	1	
24.	Krishna Majhi	10	
25.	Anil Majhi	7	
26.	Rima Majhi	11	
27.	Anish Majhi	8	
28.	Sabita Majhi (New)	6	
29.	Rupa Majhi	10	
30.	Sushma Majhi	11	
31.	Sajana Majhi	11	

Table Discription: A total of 31 students are currently enrolled in the school and high school. The highest number of student are enrolled in Nursery class followed by grade 10 which outweighs grade 11.

List of attendees in the distribution program:

- 13) Raju Khadka- CWN
- 14) Amrit Karki- CWN
- 15) Anima Khadka- CWN
- 16) Chatra Bahadur Shrestha- School principal
- 17) Pushpa Majhi- School Head Teacher
- 18) Village Chairman: Lok Bahadur Majhi
- 19) Village Man: Sukra Bahadur Majhi

Distributed items:

- 1) Copies: 62 dozen (744 pieces)

- 2) Pencil/ dirtpen: 16/13 packets
- 3) Bag- 31 pieces

Conclusion:

The school materials distribution program is one of the resourceful project and second distribution program of CWN after Annual Distribution Program, 2023. During the visit, we saw the real condition of the district's problems/issues and hardships faced by the school students. The school principal and teachers also expressed gratitude towards CWN and APC-FRANCE for the distribution program. The school principal, teachers, locals, students and parents expressed their deeper problems to us and they want CWN to support such types of assistance in a regular basis. The parents also said that it would be better if the organization can provide school uniform, bag, shoes to their children as they don't have any income to support these types of materials for their children. A new door and ray of hope has opened for us and our children, told Dikshya's parents. The school administration also requested to CWN to assist in other projects needed for the school. The educational distribution program has brought a sign of relief among the villagers, whispered the locals.

Students lacking the school materials in the district:

- 1) School uniform/dress
- 2) Basic stationeries items such as copies, pencils, pen, books
- 3) School shoes
- 4) School bag

Action plan for next project:

Now, CWN is aiming to cover most remote areas of Nepal such as Sindhupalchok, Ramechhap and Makawanpur districts to distribute school materials to needy school and students where the government don't support any help and aid in these areas in the next year project.

CHAPTER 4

CWN PROGRAM

4.1) CWN PREVENTION (URBAN/RURAL) PROGRAM

Under-privileged and marginalized children are the common problem that has been occurring for a long time in Nepal. In the context of Nepal, the problem of under privileged, backward, poverty and vulnerable children has emerged as a major social problem. The change in the political system also did not bring much difference in terms of addressing this serious problem as it was expected. Labor Act 1992 of Nepal defines children under the age of 16. But the United Nations Convention on the Rights of Child (UNCRC) 1989 defines every human below the age of 18 are child.

The number of those children has grown in recent decades because of widespread recession, political turmoil, civil unrest, increasing family disintegration, natural disaster, and growing urbanization.

Many visible and invisible factors are associated with the homelessness of children. Some of the main factors are: family breakdown, poverty, natural and manmade disasters, physical and sexual abuse, exploitation by adults, urbanization and overcrowding which in fact force them to spend their life on to street. In other word, an individual does not become a marginalized and vulnerable child on his own but social factors such as family background, economic factors, and political factors play a significant role to become a marginalized and vulnerable child (Swart, 1990).

In Nepal due to high poverty level chances of being marginalized and vulnerable child is high. In many cases parental support to their children is not enough to fulfill their demand and thus it drives them to live independent. Due to lack of good governance and political system, responsible government authorities have not paid much attention to address this issue.

Many children come from structurally disadvantaged homes where poor living conditions result in many difficulties. Parent's loss through death or abandonment and/or family conflict or shortage of housing may force children onto the streets.

Children are an integral part of the society and they deserve the childhood, as it is there in born human right. The UN (United Nations) convention on the rights of the child has ensured that every child in the world has right to survival, development, protection and participation.

However, an overwhelming majority of children in the world are deprived and denied of their fundamental rights. Nepal is one of the examples of nation plagued by the problems of those children.

4.2) Kathmandu Urban Prevention Program (UPP)

Kathmandu, the capital city of Nepal is one of the smallest district having more than two million populations according to data released by Central Bureau of Statistics (CBS) on 27th January, 2022 but however the data is not true. The assumed population in Kathmandu valley exceeds more than 5-8 million. The three districts of valley (Kathmandu, Lalitpur and Bhaktapur) is one of the major hubs of migration for people in Nepal. With growing rapid urbanization, Kathmandu is also the place of employment but sometimes it will turn people with no job in hand due to high competition in the valley. Therefore, children's families who migrate Kathmandu without qualification, knowledge and skill in hand will have to face a harsh life due to competitive labor market. Thus, children's families have to do any work in valley to sustain their life. Kathmandu has become a major hub to enjoy their life. The valley life has attracted people from all 77 districts becoming a pull factor to leave their native place. With this, Basantapur, a major touristic hub has become one of the major migration destination for people. People step into Basantapur as soon as they migrate in Kathmandu thinking that they will earn handsome money for their livelihood but the reality seems to be more far than that in real.

Likewise, Prevention Program is one of the most effective program in Kathmandu to mitigate the children problems. Through prevention program, many NGOs in Kathmandu and Nepal in big cities have played a crucial role to prevent children coming onto streets. NGOs who are running prevention program has been able to stop children forcing them to become marginalized and vulnerable children. Many NGOs in Kathmandu has started to operate urban prevention program providing schooling, hosteling support for children. With this, family income spent on children educational support will save making it easier to run their households. The program will ease burden to their children for educational support. Despite being so many communities and governments schools in Kathmandu, it is still difficult for parent's to pay children's school fees as the education in Kathmandu valley is too expensive.

The urban prevention program is one of the most effective program to solve those problems. With this, CWN will also play a vital role to mitigate such problems of parent's. CWN aims to support under privileged, backward, vulnerable, marginalized and lower caste community children to uplift their life. In addition, CWN aims to deliver quality education under urban prevention program for children for their betterment of life.

Today, the mission of the "Child Welfare Nepal" is to continue to help the vulnerable children and give them a better future. For this, CWN relies on local actors and the funding donor agency. CWN constantly adapts to the situations and contexts of the country to keep effectiveness in its actions. CWN mainly finances to support prevention programs through the schooling of children in urban areas of (KTM) of the Bagmati region (region where more than 80% of marginalized and vulnerable children come to KTM and where the enrollment rate of girls is low).

CHAPTER 5

FUND/AID

5.1) Income and Expenditure Details

Child Welfare Nepal relies on Association Pomme Cannelle-France for the fund to operate its project and programs.

The first grant installment was received on CWN bank account on 28th August and 3rd September, 2022. Meanwhile, the third instalment was received on January, 2023.

CWN bank details:

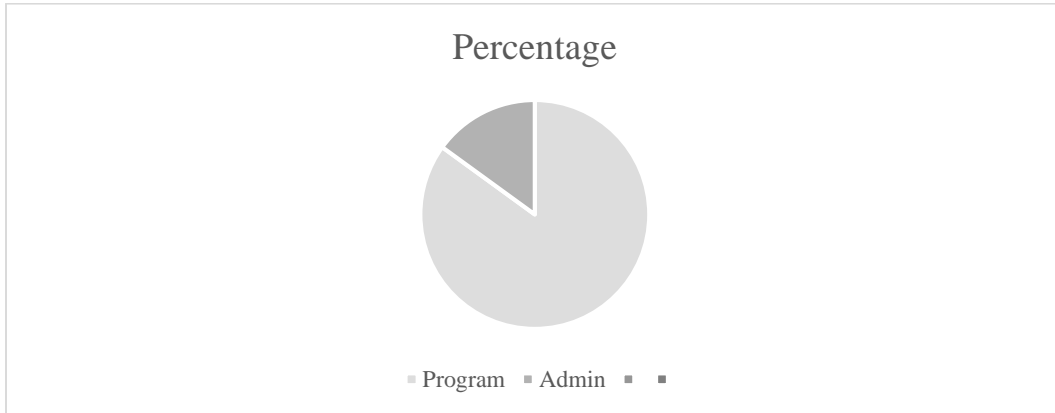
- Account Name: Child Welfare Nepal
- Account Number: 00701020260114
- Account Type: Current/Call
- Bank: Nepal Investment Mega Bank Limited
- Branch: New road, Kathmandu
- Swift Code: NIBLNPKT

Income/Expenditure Details

For the Period (17th July 2022 to 16th July, 2023)

Particulars	FY 2079/080(2023)
<u>INCOME</u>	
Opening Balance of Operating Fund	10,000.00
Bank Interest	4,413.94
Receipt During the period :	
Fund From APC-FRANCE	1,43,39,781.89
Total Income	1,43,54,195.83

Expenditure Details:



Description of the pie-chart figure: Financial recording is the parameter of organization’s funding transactions. 85% of the fund allocation has been spent on Program Activities while the rest of the fund has been spent for Administration sector. The detailed of the fund has been described below in a break down table.

Budget Break-down and detailed Cost according to Administration and Program Wise:

TOTAL EXPENSES DETAILS OF 12 MONTHS (July 17, 2022 to July 16, 2023)

SE.NO.	PROGRAM	TOTAL EXPENSES
1	ADMINISTRATION COST	1,550,693.00
2	EDUCATION SUPPORT UPTO GRADE X	5,506,648.00
3	Education Support Program for grade 11 & 12	873,345.00
4	School Support Program - rural area (outside valley)	133,779.00
5	Capacity Building Training Expenses+Refreshment/ snack	277,470.00
6	Education support upto grade X & college expenses + M&E cost (July 17 to Dec 2023)	1,869,856.00
	TOTAL EXPENSES	10,211,791.00

**Budget Break-down and detailed Cost according to Administration and
Program Wise:**

Se.No.	Particulars	% of consumption	Total expenses
1	PROGRAM EXPENSES	85%	8,661,098.00
2	ADMIN EXPENSES	15%	1,550,693.00
	TOTAL	100%	10,211,791.00

CHAPTER 6

CWN Donor Agency

6.1) Association Pomme Cannelle-France

Association Pomme Cannelle-France is a charity organization registered in regulation with Association Law 1901 based at La Roche Sur Yon, 85000, France.

APC-FRANCE was formed on 29th September, 2001 with issuing number 20010039 by late Dr Herve Lafoux. The founder (LAFoux Herve) personally started caring for vulnerable children in Nepal almost 20 years ago. The Apple Cinnamon Association has evolved over the years to become progressively more efficient and professional. Meanwhile, the Apple Cinnamon Association has become a human experience for hundreds of people around the world. Today, the main mission of the Apple to Cinnamon Association in Nepal is to assist its local partner in carrying out, in cooperation with the Nepalese authorities, its activities by adopting professional and transparent procedures, and to provide appropriate resources to the mission.

Association Pomme Cannelle (APC) FRANCE



Name of Contact Person: Kaisser Khatri Taveneau

Phone Number: +33 675 660 880

Website of the agency: <https://www.pomme-cannelle.org/>

E-mail ID: contact@pomme-cannelle.org

ACTIVE Board Members of APC-FRANCE

S.N	Name of Members	Designation
1.	Kaisser Khatri TAVENEAU	Chairman
2.	Bernadette TOURANCHEAU	Treasurer
3.	Emmanuelle BRAJON	Secretary
4.	Andree BLUSSEAU	Sponsorship Management
5.	Arlette GARBY	Sponsorship Management
6.	Dominique BODIN	Webmaster and Pilot for Database Management
7.	Neetu KC	Communication Officer

Annexes

Annual CHILDREN PICNIC at Godawari dated 4/3/2023





Annual School Supplies Distribution Program dated 29/4/2023

















School supplies Material Distribution at Majhi Gaun on 20th May 2023





Grocery Distribution for needy and vulnerable families on 1st July 2023





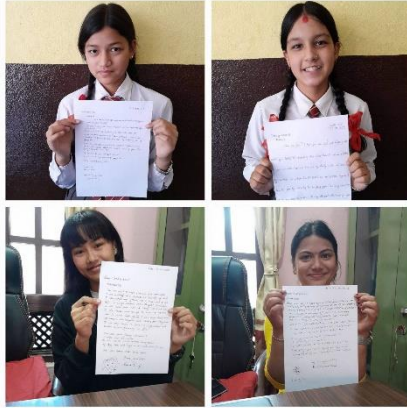






Photo description: A group file of CWN staff clicked at RARA lake of Mugu district dated on March 29, 2023.

Letter Writing Photos



In photos, Kristina Rokka, Shila Karki, Sushma Thapa and Anisha Mudbari displaying their individual letters written to their sponsors while the second photo indicates children writing a letter in groupism.

SEN-NHI ACTIVITY PROJECT





In photos serially, pupils of Shanti Nikunja School receiving pads, towels/soap/toothbrush and toothpaste in 1st photo. The second section photos illustrates pupils learning brushing and First-Aid health activities. The third section photos depicts pupils of Neel Barahi School showing their happy faces after receiving towels and other materials while the last photos is of Meeting with teacher and Principal of Rastriya Basic School.



Photo description: A file image of Puja Karki, graduate of Secondary Education Examination, 2079.



Photo description: Suraj displaying the laptop and laptop bag/charger on 02-03-2023.



Photo 1: A file photo of Anjali Shrestha's room, student of Rastriya Basic School as clicked during Family Visit by Sanjina Upadhyay on January month.

Photo 2: A file photo of Priti Sharma, new student of Bidyodaya Basic School as clicked during Family Visit in June month by Sanjina Upadhyay.



A file photo Shova Gahatraj receiving Family Grant Assistance via cheque handover by Raju Khadka, Executive Director at CWN central office.



A file photo of Relief Materials Distribution Program held on July month. Around 56 families were benefitted through the program.



Social Welfare Council's Monitoring and Evaluation Team leader staffs having a Focal Group Discussion with the students of Saraswati Niketan and Rastriya Basic School.



SEE students posing for a photo during Career Counseling and Interaction Program held at Shanti Nikunja School.

Conclusion

CWN would like to thank APC-FRANCE for their continued support and encouragement. CWN team would like to express gratitude and thank them for believing in our mission and standing right beside us.

The bilateral relations between Nepal and France have remained excellent ever since the establishment of diplomatic relations on 20th April, 1949. The relations between Nepal and France ever since continue to be informed by immense goodwill, trust and mutual respect on both sides.

Similarly, CWN would like to continue the relation, trust and commitment with APC-FRANCE in upcoming days as always.

It is always honor to partner and work with APC-FRANCE for the welfare of children.

The collective management effort from board, staff members and APC- FRANCE managed to take over the responsibilities of around 255 children with ease.



Would like to express deepest sincere gratitude towards



**Association
Pomme Cannelle**

Parrainer un enfant ou une de nos actions au Népal

Thanking you

Child Welfare Nepal (CWN)

01 August, 2023