

**A REPORT ON CHILD WELFARE NEPAL's THIRD ANNUAL GENERAL
MEETING AND SOCIAL AUDIT PROGRAM, 2025**



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CONTENTS

Introduction to Social Audit & Annual General Meeting

List of Attendees

Welcoming and Formal Presentation

Key Points Discussed in the Program

Financial Detail

Interaction Program, Suggestions and Recommendations by Stakeholders

Conclusion

Annexes

ACRONYMS

AGM: Annual General Meeting
APC-F: Association Pomme Cannelle-France
BBS: Bidyodaya Basic School
CWN: Child Welfare Nepal
FA: Family Assessments
FU: Follow Up
FV: Family Visit
HA: Heartland Academy
JC: Jubilant College
KMC: Kathmandu Metropolitan City
PO: Paropakar Organization
SDD: Social Development Department
RBS: Rastriya Basic School
SNSS: Saraswati Niketan Secondary School
SNSS: Shanti Nikunja Secondary School
SP: Sponsorship Program
SWC: Social Welfare Council
UPP: Urban Prevention Program

CHAPTER 1

Introduction to Social Audit & Annual General Meeting

A social audit measures, understands, reports on, and improves an organization's social and ethical performance. It helps to narrow the gaps between vision/goal and reality, between efficiency and effectiveness.

Periodical NGO audits assess the organization's financial health, governance structure, and program effectiveness. They identify areas for improvement in ongoing CSR programs and are an important tool for ensuring partner NGOs' transparency, accountability, and effectiveness. NGO/INGO and Civil Societies in Nepal need to endorse their annual budgets and programs from the Social Welfare Council, which has been under their purview since its inception.

Similarly, an AGM is a yearly meeting of the members or shareholders of a club, company, or other organization, especially for holding elections and reporting on the year's events.

A total of 5 boards of directors are operating CWN.

Likewise, Child Welfare Nepal (CWN) organized a Social Audit and Annual General Meeting (AGM) on 7th January 2025. The Social Audit and AGM were held at Bougainvillea Events based at Tripureshor-11, Kathmandu.

Around 30 people (the Board of Directors, CWN staff, School Principals, Ward Chairman, Social Welfare Council's General Secretary, Kathmandu Metropolitan City's Social Development Department Officer, media persons, and four children and three families supported by CWN) attended the Third Annual General Meeting and Social Audit Program.

Board President Mr. Ramhari Khadka and Mr. Rajendra Manandhar (Chief Guest), Chairman of the KTM Metropolitan Ward-20 officiated the function.

CHAPTER 2
List of Attendees

S.N	Name	Stake Agency	Designation	Remarks
1.	Ramhari Khadka	CWN	Board President	
2.	Sagun Karki	CWN	Board Secretary	
3.	Rekha Karki Khatri	CWN	Board Treasurer	
4.	Binaya Raj Manandhar	CWN	Board Member	
5.	Biku Thapa Magar	CWN	Board Member	
6.	Rajendra Manandhar	KMC Ward 20	Chairman	Chief Guest
7.	Janaki Singh	KMC, SDD	Senior Officer	Special Guest
9.	Sunita Shrestha	KMC, SDD	Senior Officer	Special Guest
10.	Dinesh Maharjan	Shanti Nikunja School	Administration Head	Guest
11.	Namita Rajbhandari	Rastriya Basic School	Principal	Guest
12.	Rahul Bisunkhe	Heartland Academy	CLCR Project Manager	Guest
13.	Hira Kaji Shrestha	Saraswati Niketan School	Accountant	Guest
14.	Anup KC	CWN	General Board Member	
15.	Raju Khadka	CWN	Executive Director	
16.	Anima Khadka	CWN	Finance Head	
17.	Amrit Karki	CWN	Program Coordinator	
18.	Sabina Khadka	CWN	Office Helper	
19.	Alisha Gahatraj	CWN	Family Support	Parents of Bewan Gahatraj
20.	Priti Thapa Magar	CWN	Child Support	Grade 10, Neel Barahi School
21.	Swostik Khadka	CWN	Child Support	Grade 5, Bidyodaya Basic School
22.	Sabin Karki	CWN	Child Support	Grade XI, Jubilant College
23.	Sushil Gurung	CWN	Child Support	Grade XII, Jubilant College
24.	Dhan Bahadur Karki	CWN	Family Support	Parents of Alina Karki
25.	Gautam Bhurtel	CWN	Family Support	Parents of Rayan Bhurtel
26.	Sanjina Upadhyay Bhurtel	CWN	General Board Member	
27.	Janam Khadka	CWN	General Board Member	
28.	Hira Lama			Guest
29.	Haridas Shrestha	Bidyodaya Basic School	Principal	
30.	Dinesh Manandhar	Ward 20	General Member	Guest

A total of 30 participants attended the CWN's third AGM and Social Audit Program held on 7th January 2025 at Bougainvilla Events based at Tripureshor, KMC-11.

CHAPTER 3

Welcoming and Formal Presentation

Anima Khadka, Finance Head of the CWN anchored the program. Mr. Ramhari Khadka presented a welcome speech to commence the program. The program kicked off lighting a flame by the Ward Chairman and Board President, an auspicious traditional Nepali way to start the event. The program started at noon with the active participation of CWN Board Members, Staff, Government Stakeholders, and School Principals. All the participants began the program by singing a Nepali National Anthem.

The presentation of CWN annual activities was presented by Raju Khadka. The presentation included all the major activities carried out by CWN in the fiscal year (2080.81), and 2023.24. The presentation which included more than 50 slides of yearly activities and financial data including annexes was displayed to all the participants. The presentation showed the transparency and accountability activities of CWN.

The presentation mainly included CWN's Urban Prevention Program and Financial Budgeting part of the organization.

CHAPTER 4

Key Points Discussed in the Program

The key achievements hereunder were discussed in the social audit program of the fiscal year (2080.81), (2023.24).

- Conducted AGM and Social Audit on 23rd November 2023 at Boungainvilla Events
- Family Visit and Economic Assessments from 01 January to 28 February 2024
- Formation of Child Club in February 2024
- Farewell to 15 students of GRADE XII on 28 March 2024
- Referral of six scholars to Triple Gems Hostel in April 2024
- Regular different School and College Visit for Result Collection, Meetings with the principals and class teachers to keep track record of each child (attendance, quarterly progress, and academic performance)
- MOU signing with 7 major schools and colleges (Shanti Nikunja, Saraswati Niketan, Bidyodaya, Rashtriya, Neel Barahi, Heartland Academy, and Jubilant College) in June 2024
- Annual School Materials Distribution Program for school session 2081 in June 2024
- CWN and Family Agreement Signing in June 2024
- Career counseling to 12 students of SEE graduates on 2 July 2024
- Letter Writing of more than 90 sponsored children during December 2023 and Dashain Festival in October 2024
- Conducted Saraswati Puja Program on 14th February 2024 at Shanti Nikunja Secondary School
- Conducted Children's Day Program on 14th September 2024 at Shanti Nikunja Secondary School and reformation of the child club on the same day
- Partnership with Triple Gems Educational Foundation for referral of students, Nepal Street Children Progressive Center (NSCPC) for food/material support & Herve Life Foundation (HLF) for referral of weak students for tuition classes

CHAPTER 5
Financial Detail

The following tables show the financial details for Fiscal Year (2080.81), (2023.24).

Donors	APC-France	Total expenses
Total expenses	1,03,55,388.00	1,03,55,388.00

Expenses Details:

S.N	PARTICULARS	CONSUMPTION (%)	TOTAL Expenses during F.Y 80/81
1.	ADMINISTRATION EXPENSES	13.57%	14,04,910.00
2.	PROGRAM EXPENSES	86.43%	89,50,478.00

Se.NO.	Programs / Activities	Total expenses
SE.NO.	PROGRAM	TOTAL EXPENSES
1	ADMINISTRATION COST:	14,04,910.00
2	EDUCATION SUPPORT UP TO GRADE X	60,47,853.00
3	Education Support Program for Grades 11 & 12	21,94,142.00
4	Bachelor support/ other expenses	66,400.00
5	Capacity Building Training/ Outing/ others	1,50,000.00
6	Monitoring & Evaluation Expenses	2,78,670.00
6	Audit (Financial & Social Audit) & AGM	1,81,413.00
7	Board Expenses	32,000.00
	TOTAL EXPENSES	1,03,55,388.00

CHAPTER 6

Interaction Program, Suggestions, and Recommendations by Stakeholders

At the end of the session, CWN conducted an Interaction Program with the stakeholders of Kathmandu Metropolitan City, KMC's Social Development Department, School teachers, Parents and Children.

Amrit Karki noted all the key highlights information shared by respective members during the functions.

1) Rajendra Manandhar

Rajendra Manandhar, the chairman of KMC Ward-20 reiterated that the social audit is an important tool of the organization. He also stated that the presentation should contain every detail of the students supported by CWN (in quantity and quality). The presentation should also provide the detailed quantity of the materials provided to each child. What differences are the children and parents feeling before and after the support, CWN should also focus on this topic, the input and output before and after the support.

Similarly, he urged CWN to collaborate with Paropakar Organization, the first leading organization in Nepal to help orphan children. He also said that the girls' hostel of PO is empty and CWN can refer the girls who don't have parents.

2) Janaki Singh

Janaki Singh, the senior officer at KMC's SDD stated that KMC is a vast authority. They rescue and rehabilitate many children in a day with the cooperation of different INGOs and NGO's. They also donate to different organizations for education and health. They work under the supervision of the federal government.

Similarly, she urged to select the children under the recommendation of the ward offices and provide support to needy ones.

She also recommended that CWN maximize the supporting areas and other NGOs especially disabled organizations.

3) Namita Rajbhandari

Namita Rajbhandari, principal of Rastriya Basic School said CWN is supporting 12 children in the school. CWN has been providing all the educational support since its inception. Children and parents are benefitting from the support who don't have money to purchase school supplies. She requested CWN to support more children and add more children from the school in CWN supporting list.

4) Dinesh Maharjan

Dinesh Maharjan, accountant and administrator of the Shanti Nikunja School said all the working and supporting modalities of the CWN are up to its standard criteria. However, he stressed about the health issues of the children. He requested that CWN to undergo the health checkup of all the students at least once a year. Similarly, he also suggested that CWN should hold a meeting with the teachers, parents, and children once in four months to review about the progresses of the children and their performance in the school and examination.

5) Alisha Gahatraj

Alisha Gahatraj, mother of Bewan Gahatraj is fortunate that her three children are supported by CWN which has distressed her economic burden. I also receive grocery materials and other required materials from CWN occasionally, said Gahatraj.

6) Priti Thapa MAGAR

Priti Thapa Magar, a student in grade 10 at Neel Barahi School stated that her mother died in childhood. My economic condition is low, so my brother and she have been receiving full scholarship support from CWN for the past three years. This has reduced my family's economic burden and I hope to get support for my Bachelor's degree too in the future.

7) Swastika Khadka

Swastika Khadka, a student in grade 5 at Bidyodaya Basic School reiterated that she has been receiving support for the past three years. CWN is providing me with all the educational support so I feel very blessed to be part of this scholarship support. Not only that, CWN is helping more than 200 students like me who have low economic status.

8) Sushil Gurung

Sushil Gurung, a student in grade XII at Jubilant College stated that CWN is the backbone of his life as CWN aided him in his high school education. Without CWN, I would not be here today as my parents can't afford me to enroll in a college like Jubilant, which is a private and expensive college. CWN also emphasizes in other extra activities like Picnic and other programs which is good for the social development of the children, uttered Gurung.

9) Sabin Karki

Sabin Karki, a student in grade XI at Jubilant College stated that his brother and he have been receiving full scholarship support from CWN for the past three years. This has reduced my family's economic burden and I hope to get support for my Bachelor's degree too in the future.

10) Haridas Shrestha

Haridas Shrestha, principal of the Bidyodaya Basic School said he is a newcomer in the school but has been active in this field for the past 16 years. He also said that CWN and Bidyodaya Basic School should work together for the goodwill of the children and the school is ready to take the relationship of both parties to new heights by strengthening the vision and mission of both organizations.

Conclusion

To conclude, the third AGM and second social audit were fruitful. Highly respected members from KMC and School representatives attended the program, which is a prominent part of CWN.

All the participants expressed their sincere gratitude towards CWN for inviting them to the program which strengthens the bond between the organization and stakeholders.

Hailing the social audit as an indicator of good governance and transparency, Rajendra Manandhar, Janaki Singh, and Sunita Shrestha lauded the CWN's role in educating the vulnerable and needy children via the 'Integrated Project for Marginalized and Vulnerable Children in Nepal'.

Chairman of Kathmandu Metropolitan City Ward 20, Rajendra Manandhar said he has been well aware of the welfare activities of the CWN for the past three years as the CWN belongs to the Ward 20 jurisdiction area.

Chairman Ramhari Khadka expressed his sincere gratitude to everyone including the representatives of the Kathmandu Metropolitan City and School Representatives for their active participation and valuable suggestions and recommendations.

Chairman Khadka also stated that CWN will expand and maximize the CWN's supporting areas including health and other sectors for the goodwill of the children's future.

All the participants expressed their gratitude for inviting them to the program. The program commenced at noon and concluded at 1:30 PM.

The closing ceremony speech was presented by Ramhari Khadka who requested all the authorities to work closely with CWN for the betterment of the children's future. Meanwhile, CWN is also committed and dedicated to making all the required efforts to build a better world for the children belonging to marginalized, backward, and underprivileged children, stated Khadka.

Similarly, CWN will follow up on the task of partnering with the Paropakar Organization in coordination with the Ward-20 office for referral and collaboration purposes.

Followingly, there have been key formation changes in the board members as the treasurer (Rekha Karki Khatri) and Board Member (Biku Thapa Magar) have resigned from their posts due to the changes in government policy. The following new board members will lead the CWN from January 2025.

S.N	Name	Post	Remarks
1.	Ramhari Khadka	Chairman	As it is
2.	Sagun Karki	Treasurer	In the replacement of Rekha Karki Khatri
3.	Kiran Ghimire	Secretary	In the replacement of Sagun Karki
4.	Anup KC	Board Member	In the replacement of Biku Thapa Magar
5.	Binaya Manandhar	Board Member	As it is

ANNEXES



File photo of the banner, flex and presentation printed and displayed for the THIRD AGM and Social Audit Program, 2025.



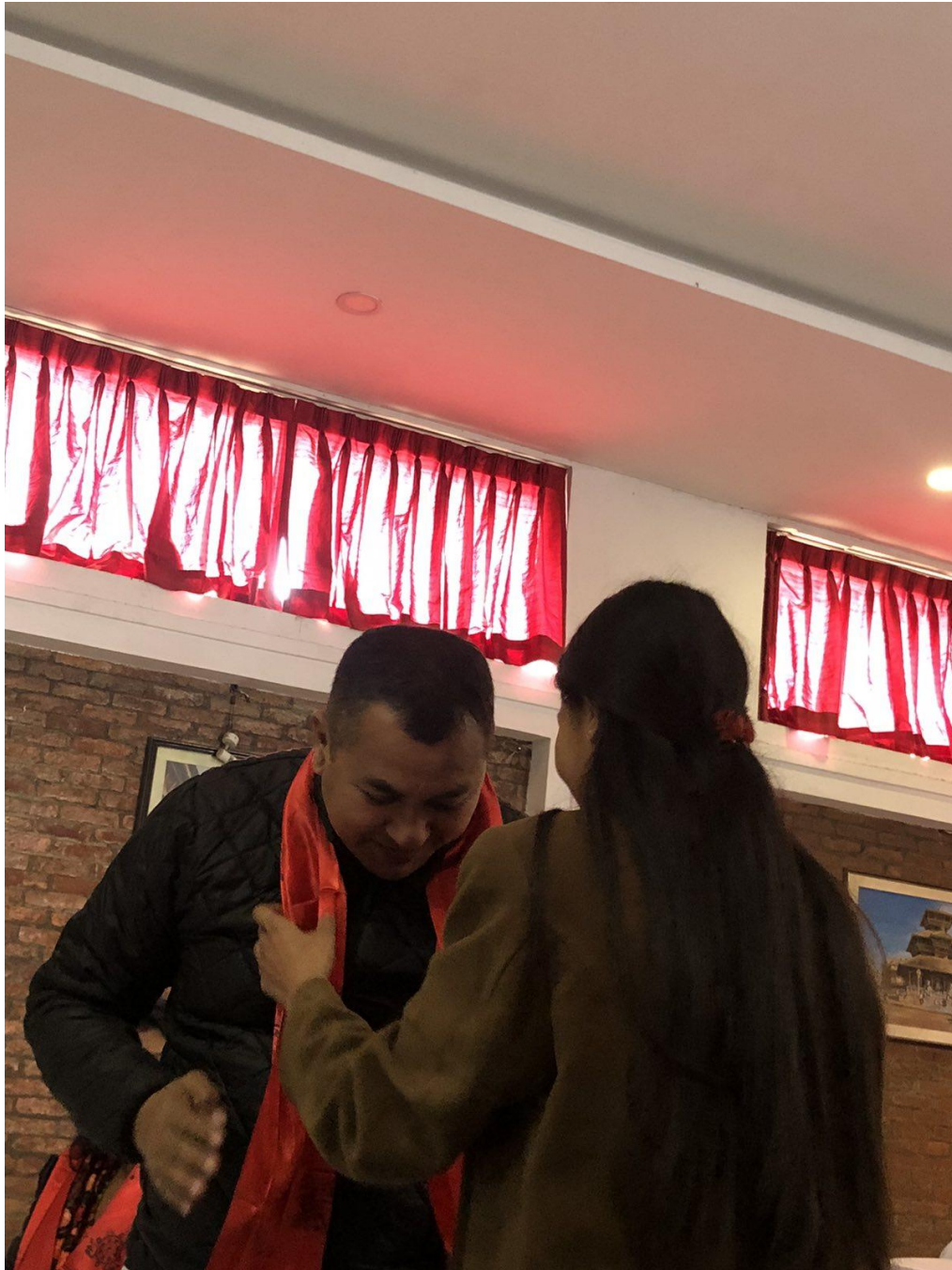
In the photos serially, Rekha Karki Khatri (Treasurer), Sagun Karki (Secretary), Ramhari Khadka (Chairman), Rajendra Manandhar (Chief Guest), and Janaki Singh (Special Guest) welcomed to take a seat before the commencement of the program.



In photos, Raju Khadka, Executive Director of CWN presents the presentation during the function.



In the photo, Raju Kahdka interacts with Rajendra Manandhar and Janaki Singh and addresses the problems and challenges of working in the child sector.



In the photo, Priti Thapa Magar welcomes the teacher by honoring with a traditional shawl, the Nepali tradition to honor the guest with immense respect.



A group file photo clicked during the AGM and Social Audit Program, 2025.

Thanking you

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