

**A REPORT ON CHILD WELFARE NEPAL'S FOURTH ANNUAL GENERAL
MEETING AND SOCIAL AUDIT PROGRAM, 2025**



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ACRONYMS

AGM: Annual General Meeting
APC-F: Association Pomme Cannelle-France
BBS: Bidyodaya Basic School
CWN: Child Welfare Nepal
FA: Family Assessments
FU: Follow Up
FV: Family Visit
HA: Heartland Academy
JC: Jubilant College
KMC: Kathmandu Metropolitan City
PO: Paropakar Organization
SDD: Social Development Department
RBS: Rastriya Basic School
SNSS: Saraswati Niketan Secondary School
SNSS: Shanti Nikunja Secondary School
SP: Sponsorship Program
SWC: Social Welfare Council
UPP: Urban Prevention Program

Annual General Meeting and Social Audit Program (2025)

A social audit measures, understands, reports on, and improves an organization's social and ethical performance. It helps to narrow the gaps between vision/goal and reality, between efficiency and effectiveness.

Periodical NGO audits assess the organization's financial health, governance structure, and program effectiveness. They identify areas for improvement in ongoing CSR programs and are an important tool for ensuring partner NGOs' transparency, accountability, and effectiveness. NGO/INGOs and Civil Societies in Nepal need to endorse their annual budgets and programs from the Social Welfare Council, which has been under their purview since its inception.

Similarly, an AGM is a yearly meeting of the members or shareholders of a club, company, or other organization, especially for holding elections and reporting on the year's events.

A total of 5 boards of directors is operating CWN.

Likewise, Child Welfare Nepal (CWN) organized a Social Audit and Annual General Meeting (AGM) on 12 December 2025. The Social Audit and AGM were conducted at Bougainvillea Events based at Tripureshor-11, Kathmandu.

Around 30 people (the Board of Directors, CWN staff, School Principals, Ward Chairman, and two children and families supported by CWN) attended the Fourth Annual General Meeting and Social Audit Program.

Board President Mr. Ramhari Khadka and Mr. Rajendra Manandhar (Chief Guest), Chairman of the KTM Metropolitan Ward-20, officiated the function.

List of Attendees

S.N	Name	Stake Agency	Designation	Remarks
1.	Ramhari Khadka	CWN	Board President	
2.	Kiran Ghimire	CWN	Board Secretary	
3.	Sagun Karki	CWN	Board Treasure	
4.	Anup KC	CWN	Board Member	
5.	Binaya Raj Manandhar	CWN	Board Member	
6.	Rekha Karki Khatri	CWN	General Member	
7.	Biku Thapa Magar	CWN	General Member	
8.	Janam Khadka	CWN	General Member	
9.	Sanjina Upadhaya	CWN	General Member	
10.	Rajendra Manandhar	KMC Ward 20	Ward Chairmen	Chief Guest
11.	Dinesh Maharjan	Shanti Nikunja School	Administration Head	Guest
12.	Namita Rajbhandari	Rastriya Basic School	Principal	Guest
13.	Heera Kaji Maharjan	Saraswoti Niketan School	Accountant	Guest
14.	Hari Das Shrestha	Bidyodaya Basic School	Principal	Guest
15.	Rishi Neupane	Jubilant College	Principal	Guest
16.	Sushila Khanal	Neel Barahi S. School	Accountant	Guest
17.	Shabina Dangol	Neel Barahi S. School	Teacher	Guest
18.	Raju Khadka	CWN	Executive Director	
19.	Anima Khadka	CWN	Finance Head	
20.	Amrit Karki	CWN	Program Coordinator	
21.	Indira Kunwar	CWN	Program Associate	
22.	Sabina Khadka	CWN	Office Helper	
23.	Sanjina Upadhyay	CWN	General Member	
24.	Priti Thapa Magar	CWN	Child Support	Grade 11, Neel Barahi Secondary School
25.	Kajal Kumari Rajak	CWN	Child Support	Grade 8, Shanti Nikunja School
26.	Goma Rayamajhi	CWN	Family	Parents of Aayush Rayamajhi
27.	Kumari Thapa Magar	CWN	Family	Parents of Sandhya Thapa Magar
28.	Sabin Karki	CWN	Child Support	Grade XII, Jubilant College
29.	Swostika Khadka	CWN	Child Support	Grade 6, Bidyodaya Basic School
30.	Maiya Khadka	CWN		Guest

A total of 30 participants attended the CWN's third AGM and Social Audit Program held on 12 December 2025 at Bougainvilla Events based at Tripureshor-11, KMC.

Welcoming and Formal Presentation

Anima Khadka, Finance Head of the CWN anchored the program. Child Welfare Nepal's president, Mr. Ramhari Khadka, presented a welcome speech to commence the program. The program kicked off, lighting a flame by the Ward Chairman and Board president, an auspicious traditional Nepali way to start the event. The program started at 11 AM with the active participation of CWN board members, staff, government stakeholders, and school principals. The program kicked off with the singing of the Nepali National Anthem.

The presentation of CWN's annual activities was given by Raju Khadka. The presentation included all the major activities carried out by CWN in the fiscal year (2081.82), and 2024.25. The presentation, which included nearly 40 slides of yearly activities and financial data, including photos of the program activities, was displayed to all the participants.

The presentation showed the transparency and accountability activities of CWN.

The presentation mainly included CWN's Prevention Program activities and the financial budgeting part of the organization.

Key Points Discussed in the Program

The key achievements hereunder were discussed in the social audit program of the fiscal year (2081.82), (2024.25).

- ❖ The educational scholarship has fully equipped 200 scholars with educational resources, helping them overcome financial hindrances and pursue their studies.
- ❖ Through scholar engagement sessions, scholars have acquired important life skills that will help them navigate their way through life.
- ❖ Career Counseling sessions have equipped scholars with the ability to assess the job market and identify suitable career paths for themselves.
- ❖ The overall well-being of scholars is monitored and ensured through weekly school visits and annual home visits.
- ❖ Regular communication with school authorities, focal teachers, and parents of the scholars has made monitoring and evaluation of the scholars more efficient.
- ❖ Coordination with the stakeholders (government agencies, ward office, SWC, schools, colleges, and partnering organizations) has enabled us to operate the project and programs smoothly and efficiently
- ❖ Collaboration with St. Xavier's College to conduct activities in coordination with Rastriya Basic School
- ❖ Distribution of food supplies to needy and vulnerable children and families in October 2024 and April 2025
- ❖ Distribution of school supplies twice a year to all children
- ❖ Distribution of school supplies in a remote area of the Kavrepalanchok district to the Majhi people
- ❖ Successfully conducted the AGM and Social Audit on 7 January 2025 with the presence of high-level government executives
- ❖ 17 high school students graduated +2 level, and four students obtained GPA 'A' in the SEE
- ❖ Conducted all the activities smoothly with the active participation of the children
- ❖ Partnership with three organizations (NGO NSCPC, TGH, and HLNF)

CHAPTER 5
Financial Detail

The following tables show the financial details for Fiscal Year (2081.82), (2024.25).

Fund Received Details:

Serial No.	Particulars (Donor)	Fund received during F.Y 81/82
1.	APC FRANCE	43,16,327.40
	Opening Balance	75,09,931.095
	Total Fund	1,18,26,259.35

Expenses Details:

<u>Se. No.</u>	<u>Donor</u>	<u>Expenses during F.Y 81/82</u>
1.	ADMIN	14,75,970.00
2.	PROGRAM	80,65,655.00
	TOTAL EXPENSES	95,41,625.00

PROGRAM-WISE EXPENSES DETAILS (JULY 16, 2024 TO JULY 16, 2025):

S.N	COST/EXPENSES	TOTAL EXPENSES
1.	ADMINISTRATION COST	14,75,970.00
2.	EDUCATION SUPPORT (GRADE NURSERY TO 10)	56,96,165.00
3.	EDUCATION SUPPORT (+2)	15,11,585.00
4.	CAPACITY BUILDING/ OUTING EXPENSES	25,000.00
5.	PROGRAM EVALUATION/SOCIAL AUDIT/AGM	3,34,355.00
6.	BOARD EXPENSES	57,500.00
7.	BACHELOR SUPPORT/GRANT/CLOTHES/GIFT/OTHER EXPENSES	4,41,050.00
	TOTAL EXPENSES	95,41,625.00

CHAPTER 6

Interaction Program, Suggestions, and Recommendations by Stakeholders

At the end of the session, CWN conducted an interactive program with stakeholders from Kathmandu Metropolitan City, School teachers, Parents, and Children.

1) Rajendra Manandhar

Rajendra Manandhar, the chairman of KMC Ward-20, reiterated that the social audit is an important tool of the organization. Manandhar also stated that CWN has been operating its program and activities, complying with the Nepal Government's act. Not only that, CWN has been supporting the needy and vulnerable children within the Ward 20 area. For that, the Ward 20 office is providing all the needed resources and legal support to CWN for the effective and smooth operation of CWN's project in our jurisdiction. Manandhar said that Ward 20 is committed to helping and serving CWN in the future for any type of legal support the organization needs, and he truly feels that CWN is protecting the children who are in state of risk and providing them all the required support.

2) Ramhari Khadka

Mr. Ramhari Khadka, the chairman, stated that CWN aided nearly 200 children from grades 1 to 12 for the fiscal year 2081.82 (2024/25). Education is the key tool for the future, and for that, CWN is mainly focused on providing quality education to all the supported children. Not only that, we are planning to expand our project, program, and activities in the rural areas of Nepal and emphasize our project on education as well as the health sector, said Mr. Khadka. We are working together to make CWN's impact at the national level organization, but the limited funds and resources have hindered our vision and goals. Subsequently, Mr. Khadka expressed sincere gratitude to all for making the Annual General Meeting and Social Audit function a successful event.

3) Rishi Neupane

Mr. Rishi Neupane, the principal and college chief of Jubilant College, stated that the relationship between Jubilant and CWN is one of the long-lasting collaborations. The partnership between CWN and Jubilant is two sides of a coin, said Mr. Neupane. More than 70-80 children have been referred to Jubilant via CWN, and Jubilant also provides the scholarship to the referred children as a part of our mutual Memorandum of Understanding.

Likewise, Jubilant and CWN have to assess the output result of the children in the future (their whereabouts) after clearing the +2 level. Moreover, CWN should focus on mental health and provide the children with better counseling to motivate them for their studies, said Neupane. Mr. Neupane appreciated the CWN's working model.

4) Sushila Khanal

Sushila Khanal, accountant of Neel Barahi Secondary School, the parents are also benefiting via CWN, as the support has eased the parents' burden for their children's education. A total of 20 students is being supported by CWN in our school, said Mrs. Khanal. Likewise, she recommended adding more children in the school as the school has witnessed the children who are in a critical condition, as they require utmost support and rescue.

5) Namita Rajbhandari

Namita Rajbhandari, the principal of Rastriya Basic School (RBS) stated that CWN is supporting 9 students in the school. We have been coordinating with CWN for the past four years, said Rajbhandari. Most of the students' parent are alcoholics, and they totally rely on CWN's support. With that, the sense of responsibility for the parents seems to be careless. CWN should provide the children and their parents with a counseling and awareness class to make them responsible for their children.

6) Priti Thapa Magar

Priti Thapa Magar, a student of Neel Barahi Secondary School in grade 11, stated that she and her brother (Pradip Thapa Magar) have been receiving support since 2022. She expressed that CWN should help and aid more children who are in the state of risk and protect them by rescuing them on time. She feels delighted to receive wonderful love, support, and affection from CWN, said Magar.

7) Kajal Rajak

Kajal Rajak, a supported child, said she is receiving support from grade 5. She is now enrolled in grade 8. CWN has been providing all the educational support required for me. Not only that, but I also receive grocery materials and hygiene materials time to time from CWN. CWN has been supporting student like me who belongs to the lower economic class. CWN always engages me in activities such as the Picnic program, Children's Day, Dashain/Tihar festival, Christmas and New Year, Saraswati Puja, Teacher's Day, and other celebration days, as well as art and craft creativity activities. I hope CWN will continue to serve the children who are in the utmost need as always.

8) Kumari Thapa Magar

Kumari Thapa Magar, a parent of Sandhya Thapa Magar, stated that her daughter has been receiving support from class 2. The support from CWN has uplifted her living standard and made her feel glad that CWN is truly working for the children's rights.

9) Goma Rayamajhi

Goma Rayamajhi, a parent of Aayush Rayamajhi, said that CWN has been providing all the required educational support for her son for the past 4 years. The support has motivated her son and has increased goodwill and determination towards the studies, said Rayamajhi. I was in a critical condition when CWN started to support me, but now I stand as a proud mother whose life has been uplifted by the support.

Conclusion

To conclude, the fourth AGM and social audit program were fruitful. Highly respected members from KMC and School representatives attended the program, which is a prominent part of CWN.

All the participants expressed their sincere gratitude towards CWN for inviting them to the program, which strengthens the bond between the organization and stakeholders.

Hailing the social audit as an indicator of good governance and transparency, Chief Guest Rajendra Manandhar lauded the CWN's role in educating the vulnerable and needy children via the 'Integrated Project for Marginalized and Vulnerable Children in Nepal'. He also said he has been well aware of the welfare activities of the CWN for the past four years, as the CWN belongs to the Ward 20 jurisdiction area.

Chairman Khadka also stated that CWN will expand and maximize the CWN's supporting areas, including health and other sectors, for the well-being of the children.

All the participants expressed their gratitude for being them of the program. The program commenced at 11 AM and concluded at 1:30 PM.

The closing ceremony speech was presented by Ramhari Khadka, who requested all the authorities to work closely with CWN for the betterment of the children's future. Meanwhile, CWN is also committed and dedicated to making all the required efforts to build a better world for the children belonging to marginalized, backward, and underprivileged backgrounds, stated Khadka.

Followingly, there have been key formation changes in the board members with the new election conducted during the program. They will be leading a three-year term until their emergency resignation.

The following new board members will lead the CWN from December 2025.

S.N	Name	Post	Remarks
1.	Ramhari Khadka	Chairman	Elected as the President
2.	Sagun Karki	Treasurer	Elected as a Treasurer
3.	Kiran Ghimire	Secretary	Elected as a Secretary
4.	Anup KC	Board Member	Elected as a member
5.	Binaya Manandhar	Board Member	Elected as a member

ANNEXES



A file photo of the banner and flex printed for the AGM and Social Audit Program 2082.



Chief Guest Manandhar and President Khadka lighting the flame before commencing the program.



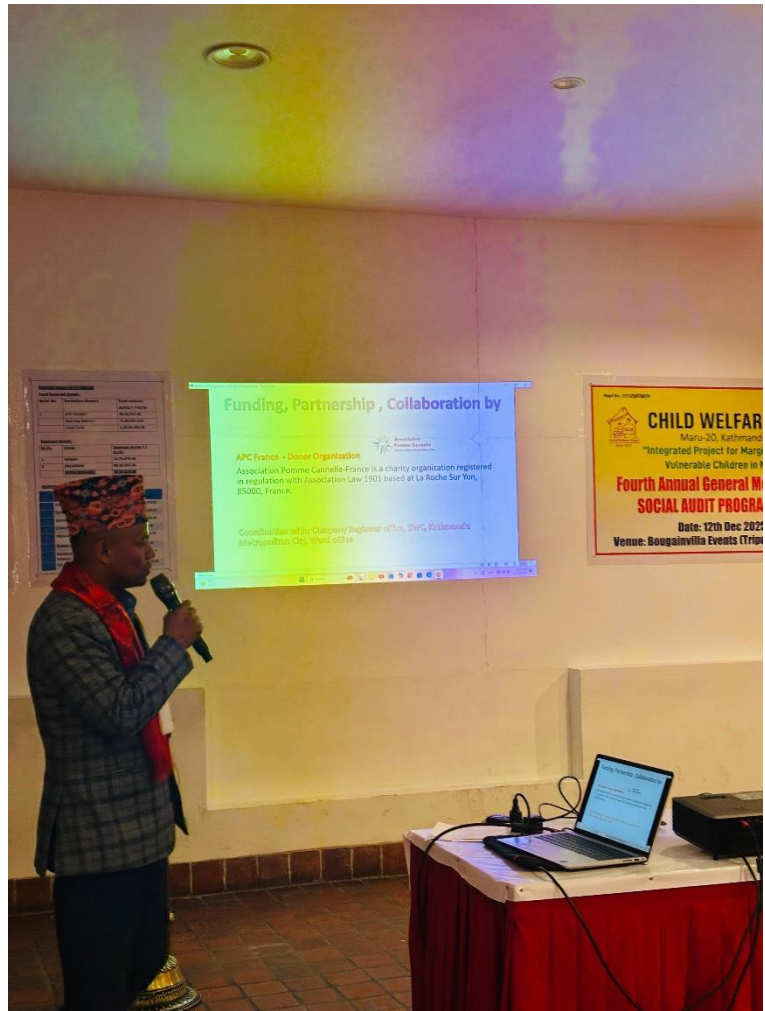
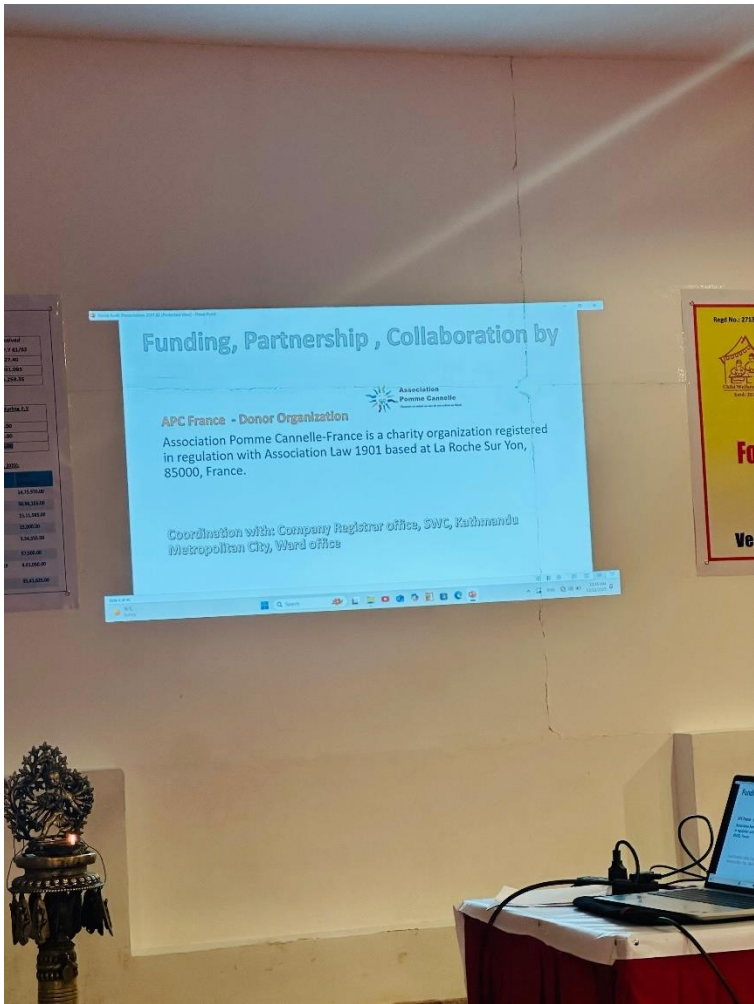
In photos, Chief Guest Manandhar (left) and President Khadka (right) presenting a speech during the social audit program.



In the photo, Anima Khadka (Finance Head) anchoring the program & Indra Kunwar (Program Associate) welcoming guests.



In the photo, Raju Khadka, Executive Director presenting the presentation in the program.



A file photo of the slide part presenting about Donor agency in the social audit.



A file photo of stakeholders giving their views during social audit & interaction program



A file photo of CWN staff members clicked during the social audit function.



A group file photo taken during the social audit program.

Thank you,

Sincerely,

CHILD WELFARE NEPAL

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